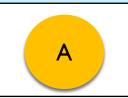
PH Athletics Track Surface Reconstruction

Outcome Lead

Undertake a full reconstruction of the 8 lane Parliament Hill Athletics Track & associated infrastructure to obtain UKA "TrackMark" certification.

Stefania Horne/ Declan Gallagher (HH)





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Date of Report: 6 January 2023 Phase: **Design Development**

Highlights Next Steps Metrics Status Corporate review of capital project took place and funding has been granted. Detailed design – January 2023. Policy & Recourses Committee approval to draw down up to £110K to progress the scheme is being Finalise Communications Plan -January 2023. Budget progressed. A specialist consultant has been engaged to commence project scope and a project manager has been Procurement strategy identified appointed. - January 2023 Schedule A Project Board has been set up along with a Stakeholder group. Following discussions, the final design in being developed. Remedial works to lane 1 will be undertaken spring 2023. Risk Further engagement will be undertaken once the final design is developed.

Ris	sks and Issues	Re	easons for RAG Status
Key	Risks/Issues:	1.	Until we reach Gateway 3-4, overall risk is Amber.
1.	Project Programme and Gateway Process timescales are very tight due to the	2.	Risk, Budget and Schedule are Amber due to the current volatility of the market
	seasonal nature of the works and scheduled events.		and tight timescales.
2.	Unexpected cost increases/ unavailability of materials.		
3.	Unexpected fees/Surveys.		
4.	Planning approval		